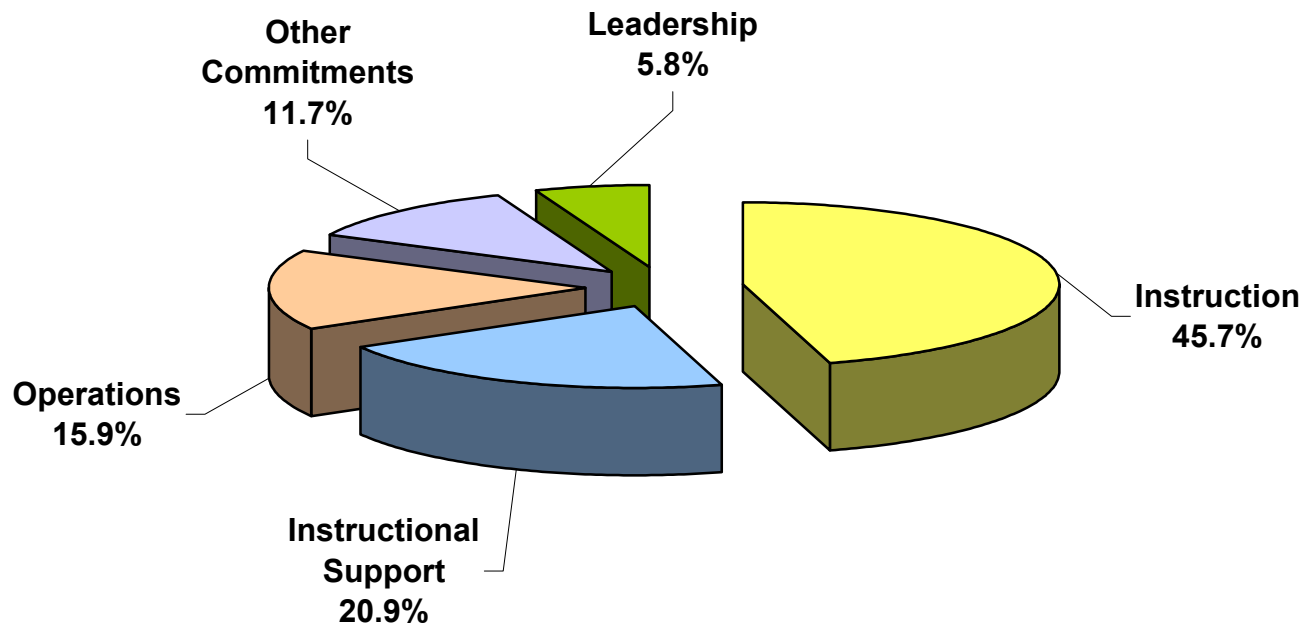
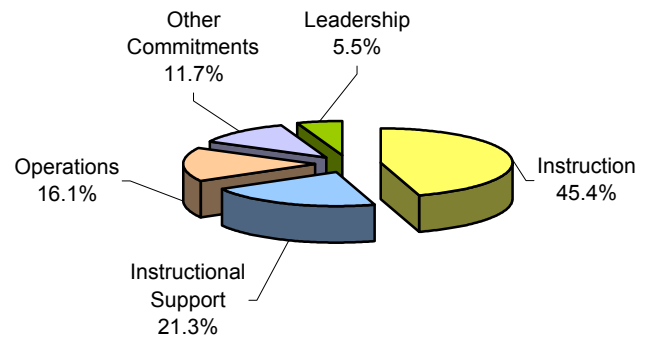


Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 26,531	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$167,012,347	\$6,295	45.7%
Instructional Support	\$76,498,546	\$2,883	20.9%
Operations	\$58,086,600	\$2,189	15.9%
Other Commitments	\$42,745,655	\$1,611	11.7%
Leadership	\$21,315,953	\$803	5.8%
Total District Expenditures	\$365,659,100	\$13,782	100.0%